

Notes to the Financial Statements

45. Statutory Harbour Authority

Exeter City Council is the harbour authority for the Exe Estuary.

An annual Statement of Account relating to harbour activities is required to be prepared, in accordance with the 1964 Harbours Act.

	Restated 2022-23 £'000	2023-24 £'000
Income		
Fees and Charges	(27)	(142)
Total Income	(27)	(142)
Expenditure		
Employees	232	182
Premises	62	106
Supplies and Services	43	79
Transport	37	53
Capital Charges	47	44
Total Expenditure	421	464
Net cost of Harbour Activities as included in the Comprehensive Income and Expenditure Statement	394	322

Restated to reflect current service cost adjustment to employee costs, in order reflect net cost of Harbour Authorities included in the Comprehensive Income and Expenditure Statement

Fees & Charges for 2025 - 26

G CANAL AND PORT OF EXETER

*** With effect from 1st April 2023**

Calculated lengths include Bumpkins, Bowsprits, Spars and other extensions fixed or rigged fore and/or aft of the vessel at the mooring

Cost may be amended for operational reasons by the Port Manager

1 Mooring on Bight

- i Commercial/ Qualifying Vessel (per day or part day)
- ii Recreational vessels under 40 ft (per day or part day)
- iii Recreational vessels over 40 ft (per day or part day)

2 Mooring Licence or Storage Ashore (per metre per month or part month)

- i Basin or Canal (including Turf)
- ii Topsham Quay hardstand, including trailers (booking deposit required - minimum period of stay applies)
- iii Topsham Quay alongside (by arrangement)
- iv Multihull Vessels

v Vessels Stored Ashore

vi Boat restoration projects (storage on hardstanding)

vi Boat restoration projects (storage on hardstanding)

vii Commercial vessel

viii Vessels exceeding maximum overnight permitted stay

3 Locking In or Out at Turf (including Mast/Demasting)

Mon to Fri (exc Public holidays) 08:00:15:00

For access and passage outside these times contact the Operations Manager

No fee for recreational vessels available on designated Convoy dates

- i Recreational Vessel additional single lock in or out (during season)
- i Recreational Vessel out of hours (by arrangement)
- ii Commercial Vessel Weekday
- iii Cancellation or postponed booking (less than 1 day prior to event)

4 One Way Passage Along Canal (Single Hull Vessels)

Mon to Fri (exc Public holidays) 08:00:15:00

For access and passage outside these times contact the Operations Manager

No fee for recreational vessels available on designated Convoy dates

- i Recreational Vessel Weekday

Fee	VAT @ 20%	Total	VAT CODE
90.00	-	90.00	7
18.33	3.67	22.00	3
23.33	4.67	28.00	3
15.00	3.00	18.00	3
18.33	3.67	22.00	3
18.33	3.67	22.00	3
Plus 25%			as applicable
After 12 months an additional 25% per quarter			as applicable
18.75	3.75	22.50	as applicable
Plus 25% and 12 month upfront payment			as applicable
By negotiation			as applicable
By negotiation			as applicable
37.50	7.50	45.00	3
100.00	20.00	120.00	3
185.00	-	185.00	7
37.50	7.50	45.00	3
62.50	12.50	75.00	3

Fees & Charges for 2025 - 26

	Fee	VAT @ 20%	Total	VAT CODE
ii Commercial Vessel Weekday	190.00	-	190.00	7
iii Cancellation of booking (less than 3 days prior to event)	37.50	7.50	45.00	3
iv Planned event organised with Canal Office	31.25	6.25	37.50	3
5 Winter Season Storage Offer as Part of Designated Convoy				
Five months paid in advance includes Locking & Transit with convoy rate - per				
i metre	75.00	15.00	90.00	3
6 Visiting Vessels' Mooring and Berths per day or part				
Mooring alongside per day (max. 4 weeks in any year)				
i Turf weekdays (min period 2 days) per day inclusive of Locking	31.25	6.25	37.50	3
ii Turf 'weekend' (in Friday/out Monday) inclusive of Locking	75.00	15.00	90.00	3
iii Topsham Quay per day	21.67	4.33	26.00	3
iv Commercial vessel per day	By negotiation			as applicable
7 Passenger Vessels and/or boats for hire within the Port, Canal or Basin				
Landing passengers (per passenger/ occupant per one way passage)	0.80	-	0.80	7
Pontoons per metre per month	18.00	-	18.00	7
Contracted Use of the Waterway	By negotiation			
8 Dues on Qualifying Vessels (HMRC Notice 744c) whilst withdrawn from commercial use				
i Canal or Canal Basin - mooring afloat (per metre per month/part month)	15.00	-	15.00	7
ii Topsham Quay - mooring afloat (per metre per month/part month)	18.35	-	18.35	7
9 Services				
i Electricity, Water & Waste Disposal	At cost plus 20%			

Fees & Charges for 2025 - 26

10 Cranage

	Fee	VAT @ 20%	Total	VAT CODE
Lifting in or out				
i Cranage assistance fee (not including contractor cranage costs)	50.00	10.00	60.00	3
ii Lifting over Topsham Quay per metre plus cranage fee	4.37	0.88	5.25	3
Hire of cradles per boat per month or part (cradle or legs on keel boats				
iii compulsory)	43.75	8.75	52.50	3
iv Provision of Appointed Person		At cost		3
v Third party craning administration charge	25.00	5.00	30.00	3

11 Storage and Labour

i Storage of masts ashore (per period up to 6 months)	45.83	9.17	55.00	3
ii Assistance / Supervision (where not included in other charges)		At cost		3
iii Labour per half hour	45.83	9.17	55.00	3
iv Labour per half hour with use of boat (2 staff)	166.67	33.33	200.00	3

Fees & Charges for 2025 - 26

	Fee	VAT @ 20%	Total	VAT CODE
12 Administration Charges				
i Change of ownership of a boat within the Canal	25.00	5.00	30.00	3
ii General administration charges (per half hour)	25.00	5.00	30.00	
13 Hire of Unifloat per day (or part thereof)				
i Hire of concrete Walcon pontoon per day (or part thereof) plus delivery	11.67	2.33	14.00	3
ii Hire of Uniflote pontoon per day (or part thereof)	112.50	22.50	135.00	3
iii Storage of equipment, containers and cradles per metre per month	15.00	3.00	18.00	3
14 Licensing of Commercial Craft and Boat Operators per annum				
i Commercial Craft	37.50	7.50	45.00	3
ii Operators (initial)	100.00	20.00	120.00	3
iii Operators (Renewal)	37.50	7.50	45.00	3
15 Topsham Ferry per crossing				
i Per person (under 5 yrs old free)	2.00	-	2.00	7
ii Bicycles	1.50	-	1.50	7
iii Water taxi to other vessels (at Ferry Operative's discretion)	7.00	-	7.00	7

Fees & Charges for 2025 - 26

	Fee	VAT @ 20%	Total	VAT CODE
16 Exeter Port Authority Marine Services				
i Deep water mooring service - includes lifting and inspection of mooring block	140.00	28.00	168.00	3
ii Service mooring to connection with ground chain (does not include inspection of ground cha	140.00	28.00	168.00	3
iii Drying mooring service	50.00	10.00	60.00	3
iv Winterise mooring (including storage)	35.00	7.00	42.00	3
v General Labour per staff member per half hour	45.00	9.00	54.00	3
vi Hire of commercial boat with helm and crew per half day (4 hours maximum)	900.00	180.00	1,080.00	3
vii Hire of commercial boat and crew per day (8 hours maximum)	1,800.00	360.00	2,160.00	3
viii Telehandler with driver per hour	165.00	33.00	198.00	3
ix Telehandler with driver per day	By Negotiation			3
x All other commercial work	By Negotiation			3
17 Exeter Port Authority Training Courses				
i Powerboat Level 2 courses	370.80	-	370.80	8
ii RYA Level 2 - Powerboat Handling Direct Assessment Course	226.60	-	226.60	8
iii Advanced Powerboat course	412.00	-	412.00	8